

## Performance Dashboard

**Local Unit Name: Williamston**

**Local Unit Code: 332050**

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$504	\$494	↓ -2.0%	Positive
Fund Balance as % of annual General Fund expenditures	75.4%	104.4%	↑ 38.4%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	80%	88%	↑ 10.2%	Negative
Debt burden per capita	\$276	\$207	↓ -25.1%	Positive
Percentage of road funding provided by the General Fund	35.0%	12.6%	↓ -64.1%	Neutral
Ratio of pensioners to employees	1.47	1.71	↑ 16.9%	Negative
Number of services delivered via cooperative venture	4	5	↑ 25.0%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	43%	52%	↑ 20.9%	Positive
Average age of critical infrastructure (years)	33.1	34.7	↑ 4.9%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	2	1	↓ -41.2%	Positive
Property crimes per thousand	7	6	↓ -5.0%	Positive
Traffic injuries or fatalities	2	1	↓ -50.0%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.25	1.25	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.2%	6.4%	↑ 53.0%	Neutral
Acres of parks per thousand residents	20.4	20.9	↑ 2.9%	Positive
Percent of community being provided with curbside recycling	101%	100%	→ -0.8%	Neutral