

Performance Dashboard

Local Unit Name: Williamston
Local Unit Code: 332050

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$515	\$504	↓ -2.3%	Positive
Fund Balance as % of annual General Fund expenditures	69.6%	75.4%	↑ 8.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	88%	80%	↓ -8.6%	Positive
Debt burden per capita	\$348	\$276	↓ -20.6%	Positive
Percentage of road funding provided by the General Fund	23.1%	35.0%	↑ 51.4%	Neutral
Ratio of pensioners to employees	1.47	1.47	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	42%	43%	↑ 1.5%	Positive
Average age of critical infrastructure (years)	31.5	33.1	↑ 5.0%	Negative
Public Safety				
Violent crimes per thousand	1	2	↑ 252.7%	Negative
Property crimes per thousand	6	7	↑ 4.8%	Negative
Traffic injuries or fatalities	3	2	↓ -33.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.25	1.25	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.4%	4.2%	↓ -43.2%	Neutral
Acres of parks per thousand residents	20.2	20.4	→ 0.8%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral