



**TIFA 2A & TIFA 2B
REGULAR VIRTUAL MEETING AGENDA FOR
THURSDAY, MAY 21, 2020 7:00 P.M.
TO BE HELD VIA ZOOM.COM AS DETAILED IN THE INSTRUCTIONS ATTACHED
161 E. GRAND RIVER AVE. WILLIAMSTON, MI 48895
Phone (517) 655-2774 Fax (517) 655-2797
Website- www.williamston-mi.us**

1. Call to Order – 7:00 p.m.
2. Pledge of Allegiance
3. Roll Call
4. Audience Participation- Maximum 5 minutes per presentation. Subject matter on non-agenda items only.
5. Approval of Agenda
6. TIFA Special Meeting Minutes of October 17, 2019 & Special Minutes of October 24, 2019
7. Accounts Payable
8. Staff Reports
 - a. City Treasurer
9. Action Items
 - a. Resolution to Adopt 2020 TIFA Meeting Dates & Times
 - b. Consideration of 2020/2021 Fiscal Year Budget
 - c.
10. Discussion Items
 - a. Elevator Street Project/Ice House Update
 - b.
11. Information Received
 - a.
 - b.
12. Outstanding Issues- No Action/No Discussion
 - a. 781 Progress Court Building
 - b. Re-plat
13. Audience Participation – Maximum 5 minutes per presentation. Subject matter on non-agenda items only.
14. Attorney Comments
15. TIFA Member Comments
16. Adjournment

Individuals with disabilities requiring special assistance who are planning to attend a TIFA meeting should contact the City Clerk by writing or calling in advance of the meeting that will be attended.

**THE NEXT REGULAR MEETING OF THE WILLIAMSTON
TIFA BOARD WILL BE HELD ON JUNE 18, 2020 AT 7:00 PM IN THE
CITY HALL COUNCIL CHAMBERS.**

Important Message from the Williamston City Hall Clerk's Office:

The Williamston TIFA 2A/TIFA 2B will be holding a virtual meeting on

Thursday, May 21, 2020 at 7:00 p.m.

Due to the COVID-19 State of Emergency declared by the Governor's Executive Order 2020-75, as well as recommendations for social distancing, the Regular Meeting of the Williamston TIFA 2A/TIFA 2B will be conducted via remote participation. All members of the public will be permitted to participate during the public comment portion of the meeting. The standard time limits will apply.

To participate remotely:

Copy and paste the link below or call a number below for audio connection.

Topic: Williamston TIFA 2A/TIFA 2B Meeting

Time: May 21, 2020 07:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/89565039882>

Meeting ID: 895 6503 9882

One tap mobile

+13017158592, 89565039882# US (Germantown)

+13126266799, 89565039882# US (Chicago)

Dial by your location

+1 301 715 8592 US (Germantown)

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

Meeting ID: 895 6503 9882

Find your local number: <https://us02web.zoom.us/j/89565039882>

For special accommodations, please call the Williamston City Clerk's Office at
517-655-2774 ext. 102 to make arrangements.

Holly M. Thompson, City of Williamston City Clerk



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**CITY OF WILLIAMSTON
TIFA 2A & TIFA 2B
OCTOBER 17, 2019
REGULAR MEETING MINUTES**

1. Call To Order:

The meeting was called to order at 7:00 p.m. in the City Hall Council Chambers by Chairman Peter Porciello and the Pledge of Allegiance was recited.

3. Roll Call:

Chairman Peter Porciello, TIFA Members Denise White, Kenneth Szymusiak, Dan Rhines, and John Roy Castillo. Absent: Robert McPherson and Paul Joseph.

Also Present: City Clerk Holly Thompson, City Manager Corey Schmidt, TIFA Attorney John Gormley, and citizens Aubrey Wigner and Craig VanBuren.

Motion by **Rhines**, second by **Szymusiak**, to excuse Joseph and McPherson. **Motion passed by voice vote.**

4. Audience Participation:

Chairman Porciello called for public comments at this time and there were none.

5. Approval of Agenda:

Motion by **Rhines**, second by **Szymusiak**, to approve the agenda as presented. **Motion passed by voice vote.**

6. TIFA Special Meeting Minutes of June 5, 2019:

Motion by **Szymusiak**, second by **Rhines**, to approve the June 5, 2019 special TIFA meeting minutes as presented. **Motion passed by voice vote.**

7. Accounts Payable:

Motion by **Rhines**, second by **White**, to approve the invoices from Gormley and Johnson Law Offices in the amount of \$494.34 and \$194.74 and the Ingham County EDC invoice in the amount of \$9,318.00 as presented. Yes: Rhines, Castillo, White, Szymusiak, Porciello. No: None. **Motion passed.**

8. Staff Reports

8a. City Treasurer:

A budget printout for September 2019 was submitted for TIFA review.

9. Action Items

9a. Appointment of Chair, vice Chair, Secretary, Treasurer, and Recording Secretary:

Motion by **Szymusiak**, second by **White**, to approve the same officers as last year but with Szymusiak as Treasurer. Yes: Porciello, Szymusiak, White, Weiss, Castillo. No: None. **Motion passed.**

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9b. Ice House Building Letter of Intent:

Motion by **Rhines**, second by **White**, to table the Ice House Building Letter of Intent item until the next meeting. **Motion passed by voice vote.**

13. Audience Participation:

Chairman Porciello called for public comments at this time and there were none.

14. Attorney Comments:

No comments.

15. TIFA Member Comments:

Chairman Porciello thanked Clerk Thompson and Manager Schmidt for their work.

16. Adjournment:

Motion by **Szymusiak**, second by **Rhines**, to adjourn. **Motion passed by voice vote.**

Meeting adjourned at 7:15 p.m.

***THE PRECEDING MINUTES ARE A SYNOPSIS OF A TIFA 2A & TIFA 2B REGULAR MEETING AND DO NOT REPRESENT A VERBATIM RECORD.**

Respectfully Submitted by: _____
Holly M. Thompson, City Clerk

Date Approved: _____

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**CITY OF WILLIAMSTON
TIFA 2A & TIFA 2B
OCTOBER 24, 2019
SPECIAL MEETING MINUTES**

1. Call To Order:

The meeting was called to order at 7:37 a.m. in the City Hall Council Chambers by Chairman Peter Porciello and the Pledge of Allegiance was recited.

3. Roll Call:

Chairman Peter Porciello, Vice Chair Paul Joseph, TIFA Members Kenneth Szymusiak, Denise White, Jeffrey Weiss, and John Roy Castillo. Absent: Robert McPherson.

Also Present: City Manager Corey Schmidt, City Clerk Holly Thompson, TIFA Attorney John Gormley, and citizens Aubrey Wigner and Craig VanBuren.

4. Audience Participation:

Chair Porciello called for public comments at this time and there were none.

5. Approval of Agenda:

Motion by **Weiss**, second by **Joseph**, to approve the agenda as presented. **Motion passed by voice vote.**

6. Action Items

6a. Ice House Building Letter of Intent:

Motion by Joseph, second by White, to allow Szymusiak to abstain from voting and debate on this issue as he has a conflict of interest. Motion passed by voice vote.

Motion by **Weiss**, second by **Joseph**, to enter into and execute a Non-Binding Letter of Intent with Cold Storage Holdings, LLC for the potential sale of 200 Elevator Street. Yes: Joseph, Porciello, White, Weiss, Castillo. No: None. Abstain: Szymusiak. **Motion passed.**

7. Audience Participation:

Chairman Porciello called for public comments at this time and there were none.

8. Adjournment:

Motion by **Joseph**, second by **Weiss**, to adjourn. **Motion passed by voice vote.**

Meeting adjourned at 7:56 a.m.

***THE PRECEDING MINUTES ARE A SYNOPSIS OF A TIFA 2A & TIFA 2B REGULAR MEETING AND DO NOT REPRESENT A VERBATIM RECORD.**

Respectfully Submitted by: _____
Holly M. Thompson, City Clerk

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Date Approved: _____

DRAFT



City of Williamston *8a*

161 E. Grand River Ave. *pg 1*
Williamston, MI 48895

TO: TIFA 2B Board
FROM: Rachel Piñer, *RP* City Treasurer
DATE: December 13, 2019
SUBJECT: Annual Report on Status of Tax Increment Financing Plan

Pursuant to PA 57 of 2018 the TIFA 2B is required to annually submit the Status of Tax Increment Financing Plan to the Department of Treasury within 180 days of the end of its fiscal year. The authorities are also required to submit the report to the governing body of the authority as well as each taxing authority. The attached report has been submitted on the TIFA 2B's behalf to all of the required entities.

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Annual Report on Status of Tax Increment Financing Plan

Send completed form to: Treas-StateSharePropTaxes@michigan.gov	Municipality Name	TIF Plan #	For Fiscal Years ending in
Issued pursuant to 2018 PA 57, MCL 125.4911 Filing is required within 180 days of end of Authority's fiscal year 2018-2019.	TIFA	15	2019
Year AUTHORITY (not TIF plan) was created:	1986		
Year TIF plan was created or last amended to extend its duration:	2016		
Current TIF plan scheduled expiration date:	2035		
Did TIF plan expire in FY19?	No		
Year of first tax increment revenue capture:	1986		
Does the authority capture taxes from local or intermediate school districts, or capture the state education tax? Yes or no?	Yes		
If yes, authorization for capturing school tax:	Eligible Obligation		
Year school tax capture is scheduled to expire:			

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Revenue:	Tax Increment Revenue	\$	242,225
	Property taxes - from DDA levy	\$	-
	Interest	\$	7,394
	State reimbursement for PPT loss (Forms 5176 and 4650)	\$	24,623
	Other income (grants, fees, donations, etc.)	\$	1,198
	Total	\$	275,440
Tax Increment Revenues Received			
	From counties	\$	79,528
	From municipalities (city, twp, village)	\$	105,933
	From libraries (if levied separately)	\$	-
	From community colleges	\$	26,721
	From regional authorities (type name in next cell) NIESA	\$	13,955
	From regional authorities (type name in next cell) Airport	\$	4,896
	From regional authorities (type name in next cell)		
	From local school districts-operating	\$	4,315
	From local school districts-debt	\$	2,711
	From intermediate school districts	\$	2,023
	From State Education Tax (SET)	\$	1,545
	From state share of IFT and other specific taxes (school taxes)	\$	599
	Total	\$	242,225
Expenditures			
	<u>Fund Administration</u>	\$	30,000
	<u>Legal Services</u>	\$	6,812
	<u>Contractual</u>	\$	1,480
	<u>Ingham EDC Contract</u>	\$	11,353
	<u>Utilities</u>	\$	5,827
	<u>Miscellaneous</u>	\$	468
	<u>Depreciation</u>	\$	92,912
		\$	-
		\$	-
		\$	-
		\$	-
Transfers to other municipal fund (list fund name)		\$	-
Transfers to other municipal fund (list fund name)		\$	-
	<u>Transfers to General Fund</u>	\$	-
	Total	\$	148,852
Outstanding non-bonded indebtedness	Principal	\$	-
	Interest	\$	-
Outstanding bonded indebtedness	Principal	\$	-
	Interest	\$	-
	Total	\$	-
Bond Reserve Fund Balance		\$	-

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CAPTURED VALUES

PROPERTY CATEGORY	Current Taxable Value	Initial (base year) Assessed Value	Captured Value
Ad valorem PRE Real	\$ 2,210,915	\$ -	\$ 2,210,915
Ad valorem non-PRE Real	\$ 4,767,443	\$ 196,210	\$ 4,631,233
Ad valorem industrial personal	\$ 1,730,970	\$ -	\$ 1,730,970
Ad valorem commercial personal	\$ 240,980	\$ 17,500	\$ 223,480
Ad valorem utility personal	\$ -	\$ -	\$ -
Ad valorem other personal	\$ -	\$ -	\$ -
IFT New Facility real property, 0% SET exemption	\$ 327,400	\$ -	\$ 327,400
IFT New Facility real property, 60% SET exemption	\$ -	\$ -	\$ -
IFT New Facility real property, 100% SET exemption	\$ -	\$ -	\$ -
IFT New Facility personal property on industrial class land	\$ 112,820	\$ -	\$ 112,820
IFT New Facility personal property on commercial class land	\$ -	\$ -	\$ -
IFT New Facility personal property, all other	\$ -	\$ -	\$ -
Commercial Facility Tax New Facility	\$ -	\$ -	\$ -
IFT Replacement Facility (frozen values)	\$ -	\$ -	\$ -
Commercial Facility Tax Restored Facility (frozen values)	\$ -	\$ -	\$ -
Commercial Rehabilitation Act	\$ -	\$ -	\$ -
Neighborhood Enterprise Zone Act	\$ -	\$ -	\$ -
Obsolete Property Rehabilitation Act	\$ -	\$ -	\$ -
Eligible Tax Reverted Property (Land Bank Sale)	\$ -	\$ -	\$ -
Exempt (from all property tax) Real Property	\$ -	\$ -	\$ -
Total Captured Value	\$ 153,710	\$ -	\$ 9,236,818

Overall Tax rates captured by TIF plan	
	TIF Revenue
26.3236000	\$58,199.24
27.1919000	\$125,932.02
26.3236000	\$45,565.36
26.3236000	\$5,882.80
0.0000000	\$0.00
0.0000000	\$0.00
15.2381000	\$4,988.95
0.0000000	\$0.00
0.0000000	\$0.00
14.8038000	\$1,670.16
0.0000000	\$0.00
0.0000000	\$0.00
0.0000000	\$0.00
0.0000000	\$0.00
0.0000000	\$0.00
0.0000000	\$0.00
0.0000000	\$0.00
0.0000000	\$0.00
0.0000000	\$0.00
0.0000000	\$0.00
\$242,238.65	Total TIF Revenue

Fund 246 TIFA 2A

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GL Number	Description	Balance
*** Assets ***		
246-000-002.00	Cash - Savings	6,731.34
246-000-136.00	Buildings, Additions And Improveme	55,879.14
246-000-137.00	Accum Depreciation - Bldg & Improv	(27,941.74)
Total Assets		34,668.74
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
246-000-390.00	Fund Balance	34,655.04
Total Fund Balance		34,655.04
Beginning Fund Balance		34,655.04
Net of Revenues VS Expenditures		13.70
Ending Fund Balance		34,668.74
Total Liabilities And Fund Balance		34,668.74

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Fund 247 TIFA 2B

GL Number	Description	Balance
*** Assets ***		
247-000-002.00	Cash - Savings	83,371.97
247-000-120.01	Investments	567,955.94
247-000-136.00	Buildings, Additions And Improveme	2,128,373.81
247-000-137.00	Accum Depreciation - Bldg & Improv	(487,382.31)
Total Assets		2,292,319.41
*** Liabilities ***		
247-000-214.00	Due To General Fund	8,495.36
Total Liabilities		8,495.36
*** Fund Balance ***		
247-000-390.00	Fund Balance	2,058,406.41
Total Fund Balance		2,058,406.41
Beginning Fund Balance		2,058,406.41
Net of Revenues VS Expenditures		225,417.64
Ending Fund Balance		2,283,824.05
Total Liabilities And Fund Balance		2,292,319.41

PERIOD ENDING 03/31/2020
 % Fiscal Year Completed: 75.14

GL NUMBER	DESCRIPTION	2019-20		YTD BALANCE		ACTIVITY FOR		AVAILABLE			
		AMENDED BUDGET	NORMAL (ABNORMAL)	03/31/2020	03/31/2020	MONTH 03/31/2020	INCREASE (DECREASE)	NORMAL (ABNORMAL)	BAIANCE	% BDCG	USED
Fund 246 - TIFA 2A											
Revenues											
Dept 000											
246-000-665.01	Interest Income	0.00		13.70		1.16		(13.70)		100.00	
Total Dept 000		0.00		13.70		1.16		(13.70)		100.00	
TOTAL REVENUES											
		0.00		13.70		1.16		(13.70)		100.00	
Fund 246 -- TIFA 2A:											
TOTAL REVENUES											
TOTAL EXPENDITURES											
NET OF REVENUES & EXPENDITURES											
		0.00		13.70		1.16		(13.70)		100.00	

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GL NUMBER	DESCRIPTION	2019-20		YTD BALANCE 03/31/2020	ACTIVITY FOR MONTH 03/31/2020	AVAILABLE BALANCE	% BDDT USED
		AMENDED BUDGET	NORMAL (ABNORMAL)				
Fund 247 - TIFA 2B							
Revenues							
Dept 000							
247-000-401.01	Current Property Taxes	226,900.00		230,169.70	437.55	(3,269.70)	101.44
247-000-665.01	Interest Income	5,000.00		6,688.32	671.59	(1,688.32)	133.77
247-000-690.01	Miscellaneous Refunds	0.00		31,091.06	0.00	(31,091.06)	100.00
Total Dept 000		231,900.00		267,949.08	1,109.14	(36,049.08)	115.55
TOTAL REVENUES							
		231,900.00		267,949.08	1,109.14	(36,049.08)	115.55
Expenditures							
Dept 729 - Comm. & Econ. Dev. Administration							
247-729-720.01	Fund Administration	30,000.00		22,500.00	7,500.00	7,500.00	75.00
247-729-801.00	Professional Services	4,000.00		0.00	0.00	4,000.00	0.00
247-729-801.01	Legal Services	10,000.00		4,994.34	500.00	5,005.66	49.94
247-729-803.00	Contract - Audit	1,550.00		1,551.51	0.00	(1.51)	100.10
247-729-803.04	Irgham EDC Contract	11,500.00		9,318.00	0.00	2,182.00	81.03
247-729-921.00	Utilities	7,000.00		4,083.45	495.36	2,916.55	58.34
247-729-955.00	Miscellaneous	1,000.00		84.14	0.00	915.86	8.41
247-729-970.00	Capital Outlay	100,000.00		0.00	0.00	100,000.00	0.00
Total Dept 729 - Comm. & Econ. Dev. Administration		165,050.00		42,531.44	8,495.36	122,518.56	25.77
TOTAL EXPENDITURES							
		165,050.00		42,531.44	8,495.36	122,518.56	25.77
Fund 247 - TIFA 2B:							
TOTAL REVENUES							
TOTAL EXPENDITURES							
NET OF REVENUES & EXPENDITURES							
		231,900.00		267,949.08	1,109.14	(36,049.08)	115.55
		165,050.00		42,531.44	8,495.36	122,518.56	25.77
		66,850.00		225,417.64	(7,386.22)	(158,567.64)	337.20
TOTAL REVENUES - ALL FUNDS							
TOTAL EXPENDITURES - ALL FUNDS							
NET OF REVENUES & EXPENDITURES							
		232,900.00		268,949.45	1,193.29	(36,049.45)	115.48
		166,400.00		43,318.43	8,620.36	123,081.57	26.03
		66,500.00		225,631.02	(7,427.07)	(159,131.02)	339.29

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Fund 246 TIFA 2A

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GL Number	Description	Balance
*** Assets ***		
246-000-002.00	Cash - Savings	6,731.34
246-000-136.00	Buildings, Additions And Improveme	55,879.14
246-000-137.00	Accum Depreciation - Bldg & Improv	(27,941.74)
Total Assets		34,668.74
*** Liabilities ***		
Total Liabilities		0.00
*** Fund Balance ***		
246-000-390.00	Fund Balance	34,655.04
Total Fund Balance		34,655.04
Beginning Fund Balance		34,655.04
Net of Revenues VS Expenditures		13.70
Ending Fund Balance		34,668.74
Total Liabilities And Fund Balance		34,668.74

Fund 247 TIFA 2B

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GL Number	Description	Balance
*** Assets ***		
247-000-002.00	Cash - Savings	83,371.97
247-000-120.01	Investments	559,963.02
247-000-136.00	Buildings, Additions And Improve	2,128,373.81
247-000-137.00	Accum Depreciation - Bldg & Improv	(487,382.31)
Total Assets		2,284,326.49
*** Liabilities ***		
247-000-214.00	Due To General Fund	995.36
Total Liabilities		995.36
*** Fund Balance ***		
247-000-390.00	Fund Balance	2,058,406.41
Total Fund Balance		2,058,406.41
Beginning Fund Balance		2,058,406.41
Net of Revenues VS Expenditures		224,924.72
Ending Fund Balance		2,283,331.13
Total Liabilities And Fund Balance		2,284,326.49

GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	YTD BALANCE 04/30/2020 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2020 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDC USED
Fund 246 - TIFA 2A						
Revenues						
Dept 000	Interest Income	0.00	13.70	0.00	(13.70)	100.00
246-000-665.01						
Total Dept 000		0.00	13.70	0.00	(13.70)	100.00
TOTAL REVENUES						
		0.00	13.70	0.00	(13.70)	100.00
Fund 246 - TIFA 2A:						
TOTAL REVENUES						
		0.00	13.70	0.00	(13.70)	100.00
TOTAL EXPENDITURES						
		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES						
		0.00	13.70	0.00	(13.70)	100.00

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GL NUMBER	DESCRIPTION	2019-20		ACTIVITY FOR MONTH 04/30/2020	AVAILABLE BALANCE	% BGD
		AMENDED BUDGET	YTD BALANCE 04/30/2020			
Fund 247 - TIFA 2B						
Revenues						
Dept 000						
247-000-401.01	Current Property Taxes	226,900.00	230,169.70	0.00	(3,269.70)	101.44
247-000-665.01	Interest Income	5,000.00	7,190.76	502.44	(2,190.76)	143.82
247-000-690.01	Miscellaneous Refunds	0.00	31,091.06	0.00	(31,091.06)	100.00
Total Dept 000		231,900.00	268,451.52	502.44	(36,551.52)	115.76
TOTAL REVENUES						
		231,900.00	268,451.52	502.44	(36,551.52)	115.76
Expenditures						
Dept 729 - Comm. & Econ. Dev. Administration						
247-729-720.01	Fund Administration	30,000.00	22,500.00	0.00	7,500.00	75.00
247-729-801.00	Professional Services	4,000.00	0.00	0.00	4,000.00	0.00
247-729-801.01	Legal Services	10,000.00	5,494.34	500.00	4,505.66	54.94
247-729-803.00	Contract - Audit	1,550.00	1,551.51	0.00	(1.51)	100.10
247-729-803.04	Ingham EDC Contract	11,500.00	9,318.00	0.00	2,182.00	81.03
247-729-921.00	Utilities	7,000.00	4,578.81	495.36	2,421.19	65.41
247-729-955.00	Miscellaneous	1,000.00	84.14	0.00	915.86	8.41
247-729-970.00	Capital Outlay	100,000.00	0.00	0.00	100,000.00	0.00
Total Dept 729 - Comm. & Econ. Dev. Administration		165,050.00	43,526.80	995.36	121,523.20	26.37
TOTAL EXPENDITURES						
		165,050.00	43,526.80	995.36	121,523.20	26.37
Fund 247 - TIFA 2B:						
TOTAL REVENUES						
TOTAL EXPENDITURES						
NET OF REVENUES & EXPENDITURES						
		231,900.00	268,451.52	502.44	(36,551.52)	115.76
		165,050.00	43,526.80	995.36	121,523.20	26.37
		66,850.00	224,924.72	(492.92)	(158,074.72)	336.46
TOTAL REVENUES - ALL FUNDS						
TOTAL EXPENDITURES - ALL FUNDS						
NET OF REVENUES & EXPENDITURES						
		232,900.00	269,511.71	562.26	(36,611.71)	115.72
		166,400.00	44,313.79	995.36	122,086.21	26.63
		66,500.00	225,197.92	(433.10)	(158,697.92)	338.64

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Resolution # -20

TIFA 2A and TIFA 2B Meeting Dates and Times for January 2020-December 2020

Day	Date	Time
Thursday	January 16, 2020	7:00 p.m.
Thursday	February 20, 2020	7:00 p.m.
Thursday	March 19, 2020	7:00 p.m.
Thursday	April 16, 2020	7:00 p.m.
Thursday	May 21, 2020	7:00 p.m.
Thursday	June 18, 2020	7:00 p.m.
Thursday	July 16, 2020	7:00 p.m.
Thursday	August 20, 2020	7:00 p.m.
Thursday	September 17, 2020	7:00 p.m.
Thursday	October 15, 2020	7:00 p.m.
Thursday	November 19, 2020	7:00 p.m.
Thursday	December 17, 2020	7:00 p.m.



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To: TIFA 2A/2B and EDC Boards
From: Corey Schmidt, City Manager
Date: May 21, 2020
Subject: Consideration of 2020-21 Budget

Requested Action

EDC Meeting: Motion to approve the 2020-2021 EDC fiscal year budget as presented.

TIFA Meeting: Motion to approve the 2020-2021 TIFA 2A & TIFA 2B fiscal year budget as presented and recommend final adoption to the City Council.

EDC

The EDC does not have any active projects. It has a cash and investment balance totaling approximately \$74,695. The fund currently generates enough interest each year to pay its minimal obligations. No further activity is planned in the short-term.

TIFA 2A

The TIFA 2A is not active. There is a small cash balance remaining that generates a few dollars of interest each year. The budget reflects no activity occurring within TIFA 2A.

TIFA 2B

The draft budget for the TIFA 2B is largely the same as the current year. Revenue is projected to be stable. There is a change reflected on the revenue side with a new line item called "Local Community Stabilization." These are funds passed through to us from the State of Michigan for reimbursement of losses from personal property taxes. We have received these funds for several years, but they were reflected in the Miscellaneous Refunds line item.

On the expenditure side, we have used a placeholder in the capital outlay department of \$100,000 for potential projects. Any such projects will require a plan amendment and thus a budget amendment. TIFA 2B's 2020-21 activity will largely reflect what transpires with the potential sale of the Ice House and utility improvements in the Elevator Street corridor. There is a discussion item on the agenda to offer the TIFA Board an update on the latest regarding those projects.

Recommendation

Staff recommends passing the motions as requested.

Calculations as of 06/30/2020

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 ACTIVITY	2019-20 AMENDED BUDGET	2019-20 ACTIVITY THRU 06/30/20	2019-20 PROJECTED ACTIVITY	2020-21 MGR APPR. BUDGET
ESTIMATED REVENUES							
Dept 000							
246-000-665.01	Interest Income	3.66	0.63		14.25		
	Totals for dept 000 -	3.66	0.63		14.25		
	TOTAL ESTIMATED REVENUES	3.66	0.63		14.25		

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Calculations as of 06/30/2020

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 ACTIVITY	2019-20 AMENDED BUDGET	2019-20 ACTIVITY THRU 06/30/20	2019-20 PROJECTED ACTIVITY	2020-21 MGR APPR. BUDGET
APPROPRIATIONS							
Dept 729 - Comm. & Econ. Dev. Administration							
246-729-968.01	Depreciation - Current	1,863.00	1,863.00				
Totals for dept 729 - Comm. & Econ. Dev. Administra		1,863.00	1,863.00				
TOTAL APPROPRIATIONS							
NET OF REVENUES/APPROPRIATIONS - FUND 246		(1,859.34)	(1,862.37)		14.25		
BEGINNING FUND BALANCE		38,376.75	36,517.41	34,655.04	34,655.04	34,655.04	34,655.04
ENDING FUND BALANCE		36,517.41	34,655.04	34,655.04	34,669.29	34,655.04	34,655.04

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Calculations as of 06/30/2020

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 ACTIVITY	2019-20 AMENDED BUDGET	2019-20 ACTIVITY THRU 06/30/20	2019-20 PROJECTED ACTIVITY	2020-21 MGR APPR. BUDGET
APPROPRIATIONS							
Dept 729 - Comm. & Econ. Dev. Administration							
247-729-720.01	Fund Administration	30,000.00	30,000.00	30,000.00	22,500.00	30,000.00	30,000.00
247-729-801.00	Professional Services	2,865.00		4,000.00		4,000.00	10,000.00
247-729-801.01	Legal Services	12,765.62	6,812.13	10,000.00	5,494.34	10,000.00	13,000.00
247-729-803.00	Contract - Audit	1,437.32	1,480.27	1,550.00	1,551.51	1,550.00	1,610.00
247-729-803.04	Ingham EDC Contract	9,884.40	11,353.21	11,500.00	9,318.00	9,320.00	11,500.00
247-729-921.00	Utilities	4,668.33	5,826.54	7,000.00	5,074.17	7,000.00	7,000.00
247-729-955.00	Miscellaneous	275.00	467.59	1,000.00	84.14	1,000.00	1,000.00
247-729-968.01	Depreciation - Current	84,680.00	92,912.00	100,000.00			
247-729-970.00	Capital Outlay						
	Totals for dept 729 - Comm. & Econ. Dev. Administra	146,575.67	148,851.74	165,050.00	44,022.16	62,870.00	174,110.00
Dept 901 - Capital Outlay							
247-901-970.00	Capital Outlay	12,507.99					
	Totals for dept 901 - Capital Outlay	12,507.99					
	TOTAL APPROPRIATIONS	159,083.66	148,851.74	165,050.00	44,022.16	62,870.00	174,110.00
	NET OF REVENUES/APPROPRIATIONS - FUND 247	94,732.73	126,589.14	66,850.00	224,436.19	207,190.00	80,890.00
	BEGINNING FUND BALANCE	1,837,084.54	1,931,817.27	2,058,406.41	2,058,406.41	2,058,406.41	2,265,596.41
	ENDING FUND BALANCE	1,931,817.27	2,058,406.41	2,125,256.41	2,282,842.60	2,265,596.41	2,346,486.41
	ESTIMATED REVENUES - ALL FUNDS	0	275,441.51	231,900.00	268,472.60	270,060.00	255,000.00
	APPROPRIATIONS - ALL FUNDS	0	150,714.74	165,050.00	44,022.16	62,870.00	174,110.00
	NET OF REVENUES/APPROPRIATIONS - ALL FUNDS	0	124,726.77	66,850.00	224,450.44	207,190.00	80,890.00
	BEGINNING FUND BALANCE - ALL FUNDS	1,875,461.29	1,968,334.68	2,093,061.45	2,093,061.45	2,093,061.45	2,300,251.45
	ENDING FUND BALANCE - ALL FUNDS	1,968,334.68	2,093,061.45	2,159,911.45	2,317,511.89	2,300,251.45	2,381,141.45

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Calculations as of 06/30/2020

GL NUMBER	DESCRIPTION	2017-18 ACTIVITY	2018-19 ACTIVITY	2019-20 AMENDED BUDGET	2019-20 ACTIVITY THRU 06/30/20	2019-20 PROJECTED ACTIVITY	2020-21 MGR APPR. BUDGET
ESTIMATED REVENUES							
Dept 000							
247-000-401.01	Current Property Taxes	238,369.46	243,413.43	226,900.00	230,169.70	230,170.00	230,000.00
247-000-573.00	Local Community Stabilization						20,000.00
247-000-665.01	Interest Income	2,424.56	7,394.39	5,000.00	7,197.59	8,800.00	5,000.00
247-000-690.01	Miscellaneous Refunds	13,022.37	24,633.06		31,091.06	31,090.00	
	Totals for dept 000 -	253,816.39	275,440.88	231,900.00	268,458.35	270,060.00	255,000.00
	TOTAL ESTIMATED REVENUES	253,816.39	275,440.88	231,900.00	268,458.35	270,060.00	255,000.00

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To: TIFA 2A/2B and EDC Boards
From: Corey Schmidt, City Manager
Date: May 21, 2020
Subject: Elevator Street Project/Ice House Update

The TIFA 2B Board took action late last year to enter into a non-binding Letter of Intent with Cold Storage Holdings, LLC to allow a due diligence period for the potential sale of the Ice House building, located at 200 Elevator Street. This due diligence period also included time for the City to further explore the utility needs on Elevator Street.

Staff worked with Spicer Engineering to develop a cost estimate for the ideal improvements in the Elevator Street corridor, which would include:

- Replacing the water main and installing a sewer main on Elevator Street from Putnam Street to the dead-end of Elevator Street
- Abandoning two old water mains that cross underneath the railroad tracks in the Elevator Street corridor, and replacing with a new water main crossing underneath the railroad tracks, which would have system-wide benefits for the City's water system
- Realigning the intersection of Putnam Street and Elevator Street to consider the additional land purchased several years ago (from the old Grandma's Baskets) and placing curb, gutter, and pavement for the first 20 feet of Elevator Street
- Re-gravel the remaining length of Elevator Street

Spicer recently served the City on a water main, sewer main, and road project and had recent unit pricing. The preliminary cost estimate, based on a rough sketch of what we would do in the corridor, was \$677,997 including engineering and contingencies.

Staff's goal in considering this scope of work is two-fold: prepare Elevator Street for future redevelopment at both the Ice House location and the parcel at the far-eastern end, and provide utility improvements within the TIFA district that also enhance the City's overall utility system. Replacing the old water mains that cross the railroad track would provide a critical connection point for the City's water system, considering all water is generated south of the tracks. It is also the most expensive piece of this proposal.

The ideal scope of work and cost estimate breakdown is included for discussion. There are a few avenues to break the project down into a base bid and alternative bids, or to break it down into phases. Any such project is contingent on the TIFA Board's interest in pursuing, a plan amendment, and funding. The sale and redevelopment of the Ice House property would be near impossible without a new sewer main at the very least. The TIFA 2B Fund may be well positioned to begin another project in the coming year, with projected cash and investments of over \$615,000 beginning July 1, 2020.

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PRELIMINARY ESTIMATE OF COST

Elevator Street TIFA

CITY OF WILLIMASTON
INGHAM COUNTY

Item No.	Estimated Quantity	Unit	Description	Unit Price	Amount
1.	1	LSUM	Mobilization, Max	\$ 35,000.00	\$ 35,000.00
2.	20	Ft	Curb and Gutter, Rem	\$ 9.00	\$ 180.00
3.	11	Syd	Sidewalk, Rem	\$ 10.00	\$ 111.11
4.	84	Syd	Pavt, Rem, Modified	\$ 8.00	\$ 675.56
5.	17.2	Sta	Machine Grading, Modified	\$ 1,000.00	\$ 17,200.00
6.	7	Ea	Erosion Control, Inlet Protection, Fabric Drop	\$ 125.00	\$ 875.00
7.	1,600	Ft	Erosion Control, Silt Fence	\$ 2.00	\$ 3,200.00
8.	28	Cyd	Subbase, CIP	\$ 15.00	\$ 420.00
9.	3,800	Syd	Aggregate Surface Cse, 12 inch	\$ 18.00	\$ 68,400.00
10.	84	Syd	Aggregate Base, 8 inch	\$ 24.00	\$ 2,016.00
11.	1	Ea	Dr Structure Cover, Adj, Case 1	\$ 550.00	\$ 550.00
12.	25	Ton	HMA, 5E1	\$ 85.00	\$ 2,119.05
13.	51	Ton	HMA, 4E1	\$ 80.00	\$ 4,099.20
14.	50	Ton	HMA, 3E1	\$ 75.00	\$ 3,739.50
15.	80	Ft	Curb and Gutter, Conc, Det F4	\$ 40.00	\$ 3,200.00
16.	100	Sft	Sidewalk, Conc, 4 inch	\$ 8.00	\$ 800.00
17.	1	LSUM	Maintaining Traffic	\$ 8,000.00	\$ 8,000.00
18.	2,500	Syd	Slope Restoration, Modified	\$ 5.00	\$ 12,500.00
19.	400	Ft	Sanitary Sewer, 8 inch, greater than 8 feet to 15 feet	\$ 150.00	\$ 60,000.00
20.	1	Ea	Sanitary Manhole, 48 inch dia	\$ 3,000.00	\$ 3,000.00
21.	5	Ft	Sanitary Manhole, Add Depth of 48 inch dia, 8 foot to 15 foot	\$ 100.00	\$ 500.00

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Item No.	Estimated Quantity	Unit	Description	Unit Price	Amount
22.	1	Ea	Sanitary Manhole, Cover	\$ 1,500.00	\$ 1,500.00
23.	90	Ft	Sanitary Service Lateral, 6 inch	\$ 90.00	\$ 8,100.00
24.	2	Ea	Sanitary Service Connection, 6 inch	\$ 250.00	\$ 500.00
25.	1	LSUM	Connect to existing 8 inch sanitary sewer stub	\$ 2,000.00	\$ 2,000.00
26.	60	Ft	Water Main, 6 inch, Tr Det G	\$ 130.00	\$ 7,800.00
27.	330	Ft	Water Main, 8 inch, Tr Det G	\$ 110.00	\$ 36,300.00
28.	525	Ft	Water Main, 12 inch, Tr Det G	\$ 140.00	\$ 73,500.00
29.	100	Ft	Steel Casing Pipe, 24 inch, Jacked in Place	\$ 800.00	\$ 80,000.00
30.	2	Ea	Hydrant Assembly	\$ 5,500.00	\$ 11,000.00
31.	1	Ea	Gate Valve and Box, 6 inch	\$ 1,700.00	\$ 1,700.00
32.	2	Ea	Gate Valve and Box, 8 inch	\$ 2,200.00	\$ 4,400.00
33.	4	Ea	Gate Valve and Box, 12 inch	\$ 2,700.00	\$ 10,800.00
34.	1	Ea	Water Serv	\$ 2,000.00	\$ 2,000.00
35.	1	LSUM	Connect to existing water main at Putnam Street	\$ 2,500.00	\$ 2,500.00
36.	1	LSUM	Connect to existing water main at Elevator Street - West	\$ 2,500.00	\$ 2,500.00
37.	1	LSUM	Connect to existing water main at Elevator Street - East	\$ 5,000.00	\$ 5,000.00
38.	1	LSUM	Connect to existing water main railroad crossing	\$ 2,500.00	\$ 2,500.00
39.	1	LSUM	Connect to Existing Water main at Elevator Street - East	\$ 5,000.00	\$ 5,000.00
40.	6	Ea	Abandon existing water main	\$ 6,000.00	\$ 36,000.00
41.	1	LSUM	Maintaining Traffic	\$ 10,000.00	\$ 10,000.00

SUB TOTAL CONSTRUCTION: \$ 529,685.42

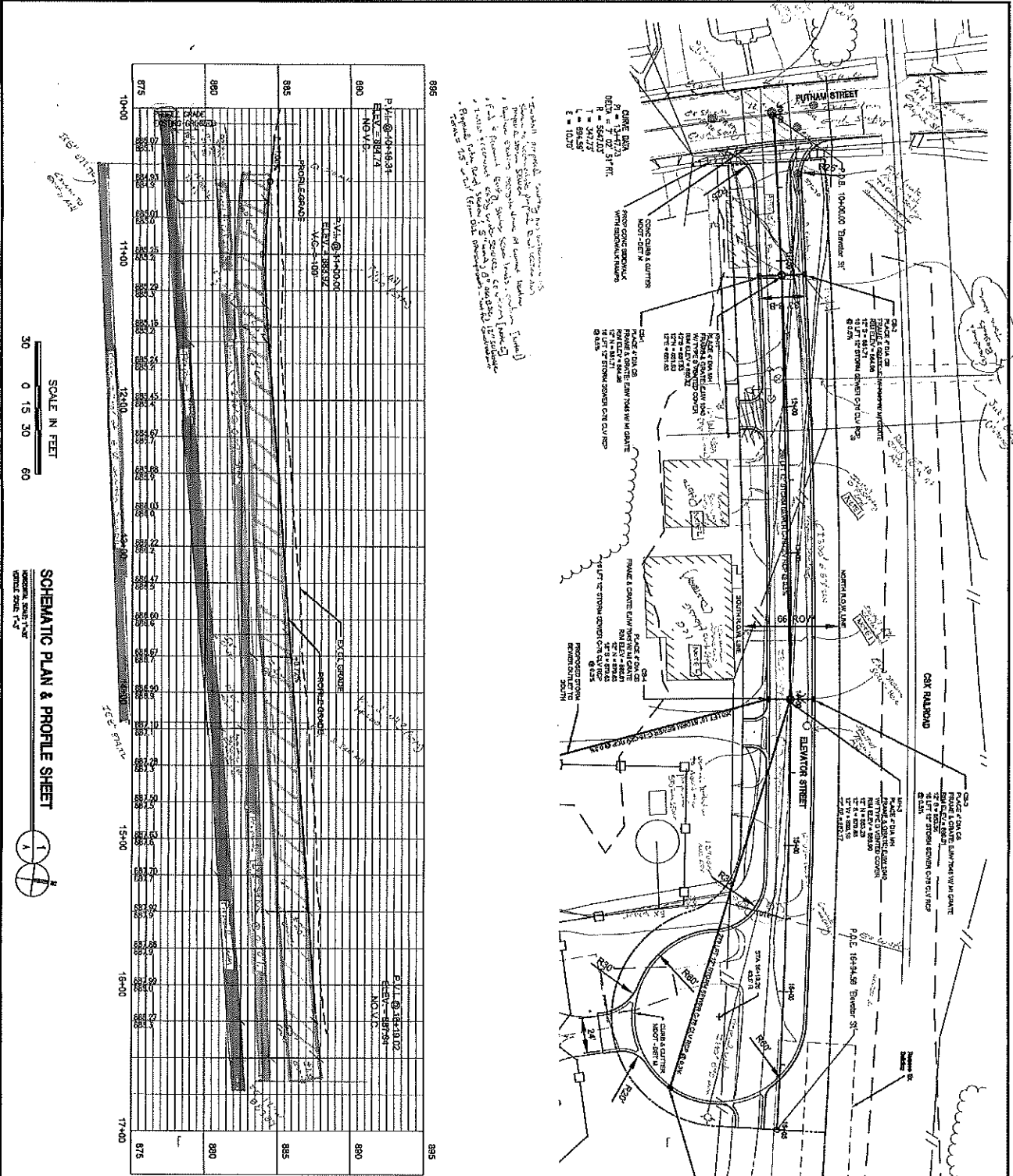
10% CONSTRUCTION CONTINGENCY: \$ 52,968.54

TOTAL CONSTRUCTION COST: \$ 582,653.96

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Item No.	Estimated Quantity	Unit	Description	Unit Price	Amount
			DESIGN ENGINEERING (8% OF CONSTRUCTION COST):	\$	<u>42,374.83</u>
			CONSTRUCTION ENGINEERING (10% OF CONSTRUCTION COST):	\$	<u>52,968.54</u>
			TOTAL ENGINEERING COST:	\$	<u>95,343.38</u>
			TOTAL PROJECT COST:	\$	<u>677,997.33</u>

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55'± (11.7m)
 55'± (11.7m)

SCALE IN FEET
 30 0 15 30 60

SCHEMATIC PLAN & PROFILE SHEET
 NATIONAL ROAD 114
 VERTICAL CURVE 114



Vertical curve data:
 PVI @ 10+48.31
 ELEV = 881.74
 NO. V.C.
 L = 100.00
 R = 0.01%
 T = 50.00
 L = 50.00
 E = 100.00

GENERAL NOTES:
 1. DIMENSIONS ARE TAKEN FROM THE BACK OF CURBS, WALLS, AND OTHERWISE NOTED

NEW ROAD SECTION

Check Review 2/15/2019

DRAWING NUMBER A SCHEMATIC	WILLIAMSTON	MICHIGAN	2015-2016 2017-2018 2019-2020 2021-2022 2023-2024 2025-2026 2027-2028 2029-2030 2031-2032 2033-2034 2035-2036 2037-2038 2039-2040 2041-2042 2043-2044 2045-2046 2047-2048 2049-2050 2051-2052 2053-2054 2055-2056 2057-2058 2059-2060 2061-2062 2063-2064 2065-2066 2067-2068 2069-2070 2071-2072 2073-2074 2075-2076 2077-2078 2079-2080 2081-2082 2083-2084 2085-2086 2087-2088 2089-2090 2091-2092 2093-2094 2095-2096 2097-2098 2099-2100 2101-2102 2103-2104 2105-2106 2107-2108 2109-2110 2111-2112 2113-2114 2115-2116 2117-2118 2119-2120 2121-2122 2123-2124 2125-2126 2127-2128 2129-2130 2131-2132 2133-2134 2135-2136 2137-2138 2139-2140 2141-2142 2143-2144 2145-2146 2147-2148 2149-2150 2151-2152 2153-2154 2155-2156 2157-2158 2159-2160 2161-2162 2163-2164 2165-2166 2167-2168 2169-2170 2171-2172 2173-2174 2175-2176 2177-2178 2179-2180 2181-2182 2183-2184 2185-2186 2187-2188 2189-2190 2191-2192 2193-2194 2195-2196 2197-2198 2199-2200 2201-2202 2203-2204 2205-2206 2207-2208 2209-2210 2211-2212 2213-2214 2215-2216 2217-2218 2219-2220 2221-2222 2223-2224 2225-2226 2227-2228 2229-2230 2231-2232 2233-2234 2235-2236 2237-2238 2239-2240 2241-2242 2243-2244 2245-2246 2247-2248 2249-2250 2251-2252 2253-2254 2255-2256 2257-2258 2259-2260 2261-2262 2263-2264 2265-2266 2267-2268 2269-2270 2271-2272 2273-2274 2275-2276 2277-2278 2279-2280 2281-2282 2283-2284 2285-2286 2287-2288 2289-2290 2291-2292 2293-2294 2295-2296 2297-2298 2299-2300 2301-2302 2303-2304 2305-2306 2307-2308 2309-2310 2311-2312 2313-2314 2315-2316 2317-2318 2319-2320 2321-2322 2323-2324 2325-2326 2327-2328 2329-2330 2331-2332 2333-2334 2335-2336 2337-2338 2339-2340 2341-2342 2343-2344 2345-2346 2347-2348 2349-2350 2351-2352 2353-2354 2355-2356 2357-2358 2359-2360 2361-2362 2363-2364 2365-2366 2367-2368 2369-2370 2371-2372 2373-2374 2375-2376 2377-2378 2379-2380 2381-2382 2383-2384 2385-2386 2387-2388 2389-2390 2391-2392 2393-2394 2395-2396 2397-2398 2399-2400 2401-2402 2403-2404 2405-2406 2407-2408 2409-2410 2411-2412 2413-2414 2415-2416 2417-2418 2419-2420 2421-2422 2423-2424 2425-2426 2427-2428 2429-2430 2431-2432 2433-2434 2435-2436 2437-2438 2439-2440 2441-2442 2443-2444 2445-2446 2447-2448 2449-2450 2451-2452 2453-2454 2455-2456 2457-2458 2459-2460 2461-2462 2463-2464 2465-2466 2467-2468 2469-2470 2471-2472 2473-2474 2475-2476 2477-2478 2479-2480 2481-2482 2483-2484 2485-2486 2487-2488 2489-2490 2491-2492 2493-2494 2495-2496 2497-2498 2499-2500 2501-2502 2503-2504 2505-2506 2507-2508 2509-2510 2511-2512 2513-2514 2515-2516 2517-2518 2519-2520 2521-2522 2523-2524 2525-2526 2527-2528 2529-2530 2531-2532 2533-2534 2535-2536 2537-2538 2539-2540 2541-2542 2543-2544 2545-2546 2547-2548 2549-2550 2551-2552 2553-2554 2555-2556 2557-2558 2559-2560 2561-2562 2563-2564 2565-2566 2567-2568 2569-2570 2571-2572 2573-2574 2575-2576 2577-2578 2579-2580 2581-2582 2583-2584 2585-2586 2587-2588 2589-2590 2591-2592 2593-2594 2595-2596 2597-2598 2599-2600 2601-2602 2603-2604 2605-2606 2607-2608 2609-2610 2611-2612 2613-2614 2615-2616 2617-2618 2619-2620 2621-2622 2623-2624 2625-2626 2627-2628 2629-2630 2631-2632 2633-2634 2635-2636 2637-2638 2639-2640 2641-2642 2643-2644 2645-2646 2647-2648 2649-2650 2651-2652 2653-2654 2655-2656 2657-2658 2659-2660 2661-2662 2663-2664 2665-2666 2667-2668 2669-2670 2671-2672 2673-2674 2675-2676 2677-2678 2679-2680 2681-2682 2683-2684 2685-2686 2687-2688 2689-2690 2691-2692 2693-2694 2695-2696 2697-2698 2699-2700 2701-2702 2703-2704 2705-2706 2707-2708 2709-2710 2711-2712 2713-2714 2715-2716 2717-2718 2719-2720 2721-2722 2723-2724 2725-2726 2727-2728 2729-2730 2731-2732 2733-2734 2735-2736 2737-2738 2739-2740 2741-2742 2743-2744 2745-2746 2747-2748 2749-2750 2751-2752 2753-2754 2755-2756 2757-2758 2759-2760 2761-2762 2763-2764 2765-2766 2767-2768 2769-2770 2771-2772 2773-2774 2775-2776 2777-2778 2779-2780 2781-2782 2783-2784 2785-2786 2787-2788 2789-2790 2791-2792 2793-2794 2795-2796 2797-2798 2799-2800 2801-2802 2803-2804 2805-2806 2807-2808 2809-2810 2811-2812 2813-2814 2815-2816 2817-2818 2819-2820 2821-2822 2823-2824 2825-2826 2827-2828 2829-2830 2831-2832 2833-2834 2835-2836 2837-2838 2839-2840 2841-2842 2843-2844 2845-2846 2847-2848 2849-2850 2851-2852 2853-2854 2855-2856 2857-2858 2859-2860 2861-2862 2863-2864 2865-2866 2867-2868 2869-2870 2871-2872 2873-2874 2875-2876 2877-2878 2879-2880 2881-2882 2883-2884 2885-2886 2887-2888 2889-2890 2891-2892 2893-2894 2895-2896 2897-2898 2899-2900 2901-2902 2903-2904 2905-2906 2907-2908 2909-2910 2911-2912 2913-2914 2915-2916 2917-2918 2919-2920 2921-2922 2923-2924 2925-2926 2927-2928 2929-2930 2931-2932 2933-2934 2935-2936 2937-2938 2939-2940 2941-2942 2943-2944 2945-2946 2947-2948 2949-2950 2951-2952 2953-2954 2955-2956 2957-2958 2959-2960 2961-2962 2963-2964 2965-2966 2967-2968 2969-2970 2971-2972 2973-2974 2975-2976 2977-2978 2979-2980 2981-2982 2983-2984 2985-2986 2987-2988 2989-2990 2991-2992 2993-2994 2995-2996 2997-2998 2999-3000 3001-3002 3003-3004 3005-3006 3007-3008 3009-3010 3011-3012 3013-3014 3015-3016 3017-3018 3019-3020 3021-3022 3023-3024 3025-3026 3027-3028 3029-3030 3031-3032 3033-3034 3035-3036 3037-3038 3039-3040 3041-3042 3043-3044 3045-3046 3047-3048 3049-3050 3051-3052 3053-3054 3055-3056 3057-3058 3059-3060 3061-3062 3063-3064 3065-3066 3067-3068 3069-3070 3071-3072 3073-3074 3075-3076 3077-3078 3079-3080 3081-3082 3083-3084 3085-3086 3087-3088 3089-3090 3091-3092 3093-3094 3095-3096 3097-3098 3099-3100 3101-3102 3103-3104 3105-3106 3107-3108 3109-3110 3111-3112 3113-3114 3115-3116 3117-3118 3119-3120 3121-3122 3123-3124 3125-3126 3127-3128 3129-3130 3131-3132 3133-3134 3135-3136 3137-3138 3139-3140 3141-3142 3143-3144 3145-3146 3147-3148 3149-3150 3151-3152 3153-3154 3155-3156 3157-3158 3159-3160 3161-3162 3163-3164 3165-3166 3167-3168 3169-3170 3171-3172 3173-3174 3175-3176 3177-3178 3179-3180 3181-3182 3183-3184 3185-3186 3187-3188 3189-3190 3191-3192 3193-3194 3195-3196 3197-3198 3199-3200 3201-3202 3203-3204 3205-3206 3207-3208 3209-3210 3211-3212 3213-3214 3215-3216 3217-3218 3219-3220 3221-3222 3223-3224 3225-3226 3227-3228 3229-3230 3231-3232 3233-3234 3235-3236 3237-3238 3239-3240 3241-3242 3243-3244 3245-3246 3247-3248 3249-3250 3251-3252 3253-3254 3255-3256 3257-3258 3259-3260 3261-3262 3263-3264 3265-3266 3267-3268 3269-3270 3271-3272 3273-3274 3275-3276 3277-3278 3279-3280 3281-3282 3283-3284 3285-3286 3287-3288 3289-3290 3291-3292 3293-3294 3295-3296 3297-3298 3299-3300 3301-3302 3303-3304 3305-3306 3307-3308 3309-3310 3311-3312 3313-3314 3315-3316 3317-3318 3319-3320 3321-3322 3323-3324 3325-3326 3327-3328 3329-3330 3331-3332 3333-3334 3335-3336 3337-3338 3339-3340 3341-3342 3343-3344 3345-3346 3347-3348 3349-3350 3351-3352 3353-3354 3355-3356 3357-3358 3359-3360 3361-3362 3363-3364 3365-3366 3367-3368 3369-3370 3371-3372 3373-3374 3375-3376 3377-3378 3379-3380 3381-3382 3383-3384 3385-3386 338
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