

## Performance Dashboard

<b>Local Unit Name: City of Williamston</b>
<b>Local Unit Code: 332050</b>

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$545	\$508	↓ -6.7%	Positive
Fund Balance as % of annual General Fund expenditures	48.9%	58.0%	↑ 18.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	87%	92%	↑ 6.0%	Negative
Debt burden per capita	\$304	\$391	↑ 28.5%	Negative
Percentage of road funding provided by the General Fund	24.6%	21.5%	↓ -12.8%	Neutral
Ratio of pensioners to employees	1.00	1.18	↑ 17.6%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	43%	43%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	26.3	24.7	↓ -6.3%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	1	1	→ 0.0%	Neutral
Property crimes per thousand	4	5	↑ 25.0%	Negative
Traffic injuries	2	2	→ 0.0%	Neutral
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.25	1.25	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.1%	5.4%	↓ -12.4%	Neutral
Acres of parks per thousand residents	20.8	20.8	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral